

Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
16 July 2020 16 July 2020	The Future of Local Government in Somerset – Somerset County Council Business Case	Portfolio Holder - Strategy & Housing	Chief Executive	Alex Parmley, Chief Executive	Special District Executive South Somerset District Council
August 2020	Queen Camel Neighbourhood Plan Referendum	Portfolio Holder - Protecting Core Services	Director Strategy and Commissioning	Anna-Maria Lenz, Specialist (Strategic Planning)	District Executive
August 2020 August 2020	Amendments to the Budget, Financial Strategy and Council Plan	Portfolio Holder - Economic Development including Commercial Strategy	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive South Somerset District Council
August 2020	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
August 2020	Capital & Revenue Budget out-turn reports 2019/20	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
August 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive

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August 2020 August 2020	SSDC Annual Achievements Report 2019/20	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive South Somerset District Council
August 2020	Planning appeal decisions – Government submission	Portfolio Holder - Protecting Core Services	Director Service Delivery	Simon Fox, Lead Specialist (Development Management)	District Executive
August 2020	Remote Meeting Protocol for SSDC	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Angela Cox, Specialist (Democratic Services)	District Executive
September 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Toffer Beattie, Lead Specialist (Digital Change)	District Executive
September 2020	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
September 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
September 2020	South Somerset Families Programme - quarterly update	Portfolio Holder - Health & Well-Being	Director Service Delivery	Netta Meadows, Director (Service Delivery)	District Executive

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October 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive
November 2020	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
December 2020	Recycle More - information on the extended recycling programme	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive
December 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Toffer Beattie, Lead Specialist (Digital Change)	District Executive
December 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive
December 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
December 2020	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive

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December 2020	South Somerset Families Programme - quarterly update	Portfolio Holder - Health & Well-Being	Director Service Delivery	Netta Meadows, Director (Service Delivery)	District Executive
TBC	Leisure Contracts	Portfolio Holder - Health & Well-Being	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBC	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder - Protecting Core Services	Director Strategy and Commissioning	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBC	Allowenshay mains water connection	Portfolio Holder - Health & Well-Being	Director Support Services	Tim Cook, Locality Team Manager	District Executive